



ABSTRACT

Tamil Nadu Health System Reform Program – The second year activities of Tamil Nadu Health System Reform Program to establish Trauma Registry and Information Technology Platform Rs.1.17 Crores (Rupees One crore seventeen lakh only) -Sanctioned - Orders- Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms).No.519

Dated: 03.12.2020 Sarvari, Karthigai – 18 Thiruvalluvar Aandu – 2051

Read

1. G.O.(2D) No.141, Health and Family Welfare (EAP1-1) Department, dated 05.09.2019.

2. G.O.(2D) No.19, Health and Family Welfare(EAP1-1) Department, dated 04.02.2020.

3. Minutes of the Second Meeting of the State Empowered Committee Meeting on 03.08.2020.

Read also:

4. From the Project Director, Tamil Nadu Health System Reform Program, Letter Ref: No.2881/TNHSRP/ PMU/ 2020, Dated: 24.08.2020.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has informed that Tamil Nadu Health System Reform Program is a World Bank supported project implemented by Department of Health and Family Welfare (DoH&FW) of Tamil Nadu Government on Program for Results (P for R) basis. The program claims at achieving SDG 3 target by ensuring health lives and promising wellbeing for all at all ages in Tamil Nadu. The total budget of the program is 287 million US\$ over a period of 5 years which will supplement the overall budget of Government of Tamil Nadu in health department of 4,990 million US\$ in next 5 years to achieve the results. The loan agreement was signed on 04.06.2019 and the effectiveness date is declared as 29.07.2019. In the Government Order first read above, the Administrative Sanction of the project was accorded. The Goal of the Project is to improve quality of care, strengthen management of non-communicable diseases and injuries, and reduce inequities in reproductive and child health services in Tamil Nadu. The project is being implemented and the first-year activity carried out from July 2019 to March 2020. In first year, all the disbursement linked results were achieved and disbursement claimed to the World Bank of USD 5,20,23,500 and the budget allotted for the first year activity was sanctioned in the Government Order second read above.

2. The Project Director, Tamil Nadu Health System Reform Program has forwarded the proposal approved by the State Empowered Committee headed by the Chief Secretary to establish Trauma Registry and Information Technology Platform in 26 Centres and to sanction an amount of Rs.1.17 Crores (Rupees One crore seventeen lakh only) in the second year activities of Tamil Nadu Health System

It is essential to have concrete data on the pre-hospital, hospital management and disposition of all trauma cases for analysis and improvement of trauma care services. Comprehensive trauma and other emergency related data are not available at Hospital/District/State level. It was proposed to develop a comprehensive Trauma Registry and Implement it in 27 centers (all existing Government Medical college Hospitals and 2 attached institutions namely Institute of Child Health, Egmore and Government Hospital, Royapettah are covered) [The institutions are listed and

The State Empowered Committee in its meeting held on 03.08.2020 has approved the proposal for the implementation of Trauma Registry in 26 more centres (1 Centre Vellore was established as 1st year activity), with a budget allocation of Rs.1.17 crores - Rs.1.07 crores to the Directorate of Medical Education for establishment of Trauma Registry in 26 centres and to allow the Project Director, Tamil Nadu Health System Reform Program to utilize Rs.10,00,000 towards the establishment of Information Technology (IT) platform for Trauma registry, any software developed shall be opened and owned by the State. (Detailed Budget is annexed to this Government Order)

The registry should be inclusive of the data available in Road Accident Data Management System (RADMS), 108 services and may be linked with HMIS in a later date. As part of Registry component 2 posts of Trauma Registry Assistant to each centre (Total of 54 posts) may be sanctioned. Trauma Registry Assistant: Appointed

Qualification: He/ She should have completed Diploma / Degree in Nursing with Job functions:

- 1. He/ She will collect and enter the relevant registry data from time of incidence, Pre hospital in hospital course till disposal of the patient.
- 2. He/ She will collate and analyze the data for the given indicators periodically in co-ordination with the institutional authorities and also with the State registry
- 3. He/ She will compile and collate trauma related data from other sources like
- 4. He/ She will also assist in nursing related work in Emergency Departmentrelevant to trauma registry activities.
- 3. The Project Director, Tamil Nadu Health System Reform Program has stated that in respect of certain activities, the activities are to be implemented by the respective directorates with the budget being sanctioned under their respective heads under Tamil Nadu Health System Reform Program and requested the Government to issue necessary orders to establish Trauma Registry and Information Technology Platform in 26 Centres and to sanction an amount of Rs.1.17 Crores

(Rupees One crore seventeen lakh only) in the second year activities of Tamil Nadu Health System Reform Program.

- 4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and issue following orders:
 - i) The Project Director, Tamil Nadu Health System Reform Program is permitted to implement Trauma Registry in 26 centres as detailed in annexure annexed to this Government Order.
 - ii) Sanction is accorded for an amount of Rs.1.07 Crore to the Director of Medical Education for establishment of Trauma Registry in 26 centres as detailed in annexure annexed to this Government Order.
 - The Project Director, Tamil Nadu Health System Reform Program is permitted to utilize Rs.10 lakh towards the establishment of Information Technology (IT) platform for Trauma registry, any software developed shall be opened and owned by the State as detailed in annexure annexed to this Government Order.
 - iv) The registry should be inclusive of the data available in Road Accident Data Management System (RADMS), 108 services and to link with HMIS in a later date.
 - v) The Project Director, Tamil Nadu Health System Reform Program is permitted to sanction two post of Trauma Registry Assistant to each centre through outsourcing (Total 27 X2 = 54) (26 + 1 established in Vellore in first year activity). The qualification and job functions as detailed in annexure annexed to this Government Order.
- 5. The expenditure sanctioned in para 4 (ii) above, shall be debited to the following head of account:-
 - 2210 Medical and Public Health 01 Urban Health Services Allopathy 110 Hospitals and Dispensaries Externally Aided Project PE, Tamil Nadu Health Systems Reforms Project Administrated by Director of Medical Education 309 Grants in Aids 03 Grants for specific schemes

[2210 01 110 PE 30903]

2210 Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PG Tamil Nadu Health Systems Reforms Project - 309 Grants in Aid 03 Grants for Specific Schemes.

[DPC 2210 01 110 PG 30903]

6. This order issues with the concurrence of the Finance Department vide its U.O.No.33763/Health-II/2020, dated: 30.11.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN PRINCIPAL SECRETARY TO GOVERNMENT

To The Project Director, Tamil Nadu Health System Reform Program, Chennai-6.

The Mission Director, State Health Society, Chennai-6.

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai-8.

The Project Director, Tamil Nadu Urban Health Project, Chennai-6.

The Director of Medical Education, Chennai-10

The Director of Medical and Rural Health Services, Chennai-6

The Director of Public Health and Preventive Medicine, Chennai-6

The Accountant General (A&E), Chennai-18.

The Pay and Accounts Officer (south), Chennai-35

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.

The Special Personal Assistant to Hon'ble Chief Minister, Chennai-9

The Special Personal Assistant to Hon'ble Deputy Chief Minister, Chennai-9

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare), Chennai-9 The Principal Private Secretary to Chief Secretary, Chennai-9

The Private Secretary to Additional Chief Secretary, Finance Department Chennai-9.

The Private Secretary to Secretary (Expenditure), Finance Department Chennai-9.

The Finance (Health-II) Department, Chennai-9.

Health and Family Welfare Department, (Data cell) Chennai-9

//FORWARDED BY ORDER //

B. Kofoti

Annexure to G.O.(Ms)No.519, Health and Family Welfare (EAPI-1) Department, dated: 03.12.2020.

	ist of 26 centers where Trauma Registry will be established during this 2 nd year
SI. No	Name of the Institution
1	Coimbatore Medical College & Hospital, Coimbatore
2	Government Chengalpattu Medical College & Hospital, Chengalpattu
3	Government Dharmapuri Medical College & Hospital, Dharmapuri
4	Government Kanniyakumari Medical College & Hospital, Kanniyakumari
5	Government Kilpauk Medical College Hospital, Royapettah.
6	Government Rajaji Hospital, Madurai Medical College, Madurai
7	Madras Medical College, Rajiv Gandhi Government General Hospital, Chennai
8	Government Mohan kumaramangalam Medical College, Salem
9	Government Stanley Medical College Hospital, Chennai
10	Government Sivagangai Medical College, Sivagangai
11	Government Thanjavur Medical College & Hospital, Thanjavur
12	Government Theni Medical College, Theni
13	Government Thoothukudi Medical College & Hospital, Thoothukudi
14	Govt, K.A.P Vishwanatham Government Medical College, Trichy
15	Government Thirunelveli Medical College & Hospital, Thirunelveli
16	Government Thiruvannamalai Medical College & Hospital, Thiruvannamalai
17	Government Thiruvarur Medical College, Thiruvarur
18	Government Pudukottai Medical College & Hospital, Pudukottai
19	Government Medical College & Hospital at Block B, Omandurar
20	Government Villupuram Medical College & Hospital, Villupuram
21	IRT, Perundurai Medical College
22	Government Medical College, Karur
23	Government Medical College and ESIC Hospital, Coimbatore
24	Government Medical College, Cuddalore (Raja Muthiah Medical College Hospital,
	Chidambaram)
25	Institute of Child Health, Egmore
26	Government Royapettah Hospital, Chennai

J.RADHAKRISHNAN PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER



Annexure to G.O.(Ms)No.519, Health and Family Welfare (EAPI-1) Department, dated: 03.12.2020.

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#- DETAILED BUDGET OF ALL ACTIVITIES UNDER PROPOSAL-5

	GSHNT	
	WHN	
	DWE	8,84,000
	DWS	
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	IsnoifibbA efnemmoo	Pilot Rollout - 2 trauma centers Year 1 Rollout - 24 trauma centers (including pilot trauma centers) Includes cost of procurement of the following per trauma center: -> 2 tablets (IP67/68 rated) -> 1 desktop -> 1 desktop -> 1 desktop -> 1 desktop
Registry	Non Recurrent	8,84,000
Trauma R	Recurrent	
ent of	Recurrent/Non Recurrent	Non Recurring
Establishment of Trauma Registry	Budget per annum (Rs.)	8,84,000
Proposal 5:	hinoM\fagbud (.eЯ)	
P	Total Nos.	25
	Budget for per per unit or per month (Rs.)	17,000
	Description	Tablet and accessories including case cover and sling bag for 26 new centers-2 for each facility
	Description S.No.	بن 1
	SeifivitaA	Trauma Registry at 25 Govt. Medical College and 2 attached institutions (ICH, Egmore& Royapettah GH)
	PDO Indicators	DLI 4.1 Establish ment of Trauma Registry

5.4	က ယ	5.2
IT Support for Trauma Registry	Operational Cost for the Hardware	Computer & Accessorie s-Printer and scanner for 26 new facilities
10,00,000	53,000	75,000
-2	26	26
10,00,000	13,78,000	19,50,000
Both	Recurring	Non Recurring
2,00,000	13,78,000	
8,00,000		19,50,000
	4G Connectivity Charges- Rs.400/ tablet/ 3 months= Rs.3200/ facility/year Printer consumables including ink and paper- Rs.50,000/ facility/year	1 desktop for each facility 1 Laptop for each facility 1 Wifi- Printer+ Scanner for each facility
	13,78,000	19,50,000
10,00,000		

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								Qualifications			
Trauma Registry Assistant (2 Nos. for each institution)	t for 10,000	7 <u>C</u>	5,40,000	5,40,000 64,80,000	Recurring	64,80,000	0	and job functions are described later in the Annexure The expenditure towards the salary for the posts shall be temporarily borne from the Project fund during the period of project and further continuation may be borne	49	64,80,000	
			Total 1	1,16,92,000	6	80,58,000 36,34,000	36,34,000		0 0 1 0	0 1,06,92,000 0	10,00,0

"2210- Medical and Public Health-01 Urban- Health Services- Allopathy-110 Hospitals and Dispensaries- Externally Aided The expenditure for IT Support for Trauma Registry shall be debited to the following Head of Account of TNHSRP Project- PG-Tamil Nadu Health Systems Reforms Project-09 Grants in Aid-03 Grants for Specific Schemes" The other mentioned expenditure in Annexure 2 shall be debited to the appropriate Head of Account, DME A A

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